

## Statement of Activities

For Year Ended December 31, 2014

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government		
					Governmental Activities	Business-type Activities	Total
Primary Government:							
General Government & Judicial Service	\$ 15,286,877	\$ 8,361,592	\$ 2,806,394	\$ 10,069	\$ (4,108,822)	-	\$ (4,108,822)
Public Safety	20,418,142	4,454,104	823,623	703,680	(14,436,735)	-	(14,436,735)
Utilities	137,747	1,788	35,630	12,676	(87,653)	-	(87,653)
Transportation	19,630,553	290,056	3,905,059	2,648,447	(12,786,991)	-	(12,786,991)
Natural & Economic Environment	3,741,205	853,355	587,976	-	(2,299,874)	-	(2,299,874)
Social Services & Physical Health	6,295,769	1,538,960	2,742,571	-	(2,014,238)	-	(2,014,238)
Culture & Recreation	2,151,990	918,759	89,011	-	(1,144,220)	-	(1,144,220)
Interest on Long-Term Debt	653,248	-	-	-	(653,248)	-	(653,248)
Total Government Activities	68,315,531	16,418,614	10,990,264	3,374,872	(37,531,781)	-	(37,531,781)
Business-type activities:							
Solid Waste	7,602,860	7,165,903	162,853	-	-	(274,104)	(274,104)
Airports	452,038	103,077	-	150,833	-	(198,128)	(198,128)
Water Sewer	291,879	257,372	-	-	-	(34,507)	(34,507)
Total business-type activities	8,346,777	7,526,352	162,853	150,833	-	(506,739)	(506,739)
Total primary government	\$ 76,662,308	\$ 23,944,966	\$ 11,153,117	\$ 3,525,705	\$ (37,531,781)	\$ (506,739)	\$ (38,038,520)
General Revenues:							
Property Taxes					\$ 22,572,409	\$ -	\$ 22,572,409
Private Harvest Taxes					2,805,887	-	2,805,887
Sales Tax					10,013,834	-	10,013,834
Excise Tax					1,093,299	-	1,093,299
Investment Earnings					550,538	(7,179)	543,359
Miscellaneous					-	1,592	1,592
Gain <Loss> on Sale & Donation of Capital Assets					3,380,640	-	3,380,640
Contributions					-	1,142,425	1,142,425
Transfers					(272,600)	268,470	(4,130)
Total General Revenues and Transfers					40,144,007	1,405,308	41,549,315
Change in Net Position					2,612,226	898,569	3,510,795
Net Position - Beginning					133,060,276	7,684,368	140,744,644
Prior Period Adjustment					(1,462,556)	-	(1,462,556)
Net Position - Ending					\$ 134,209,946	\$ 8,582,937	\$ 142,792,883

See Accompanying Notes to Financial Statements